U.S. DEPARTMENT OF COMMERCE Economics and Statistics Administration U.S. CENSUS BUREAU



FORM

**SA-5133A** 

# **2001 SERVICE ANNUAL SURVEY**

#### **Telecommunications**

# DUE DATE

NOTICE — Your report to the Census Bureau is **confidential** by law (Title 13, U.S. Code). It may be seen only by persons sworn to uphold the confidentiality of Census Bureau information and may be used only for statistical purposes. The law also provides that copies retained in your files are **immune from legal process**.

**RETURN COMPLETED FORM TO** 



U.S. CENSUS BUREAU 1201 East 10th Street Jeffersonville, IN 47132-0001

Any questions call 1–800–772–7851 weekdays, 8:30 a.m. to 5:00 p.m. EST 138 SAS\_I 513340 T

(Please correct any error in name, address, or ZIP Code)

**YOUR RESPONSE IS REQUIRED BY LAW.** Title 13, U.S. Code, requires businesses and other organizations that receive this questionnaire to answer the questions and return the report to the Census Bureau.

#### Item 1 SURVEY COVERAGE

This report covers all domestic locations operated by your company and its subsidiaries primarily engaged in providing point-to-point telecommunications services to other locations in the telecommunications and broadcasting industries by forwarding and receiving communications signals via a system of satellites or reselling satellite telecommunications.

Does the above coverage describe this firm's business activity?

	- Continue with Item 3	
2 No -	- Specify your business activity and continue with Item 3	
0002		

### Item 2 NOT APPLICABLE TO THIS FORM

REPORT PERIOD			2001	
Mark (X) the one box which best describes the period	0006 1 ☐ Calendar year – Go to Item 4A	Month	Day	Year
covered by your report.		0007		
If the data reported are for a period other than the "calendar year," please enter the beginning and ending	2☐Fiscal year			
dates.	3 ☐ Less than 12 months	8000		
	То			

# Item 4A REVENUE

See the enclosed General Instruction sheet before completing this section.

Enter "0" in items where applicable. Please do not combine data for two or more detail lines.

**Exclude intracompany transfers.** 

If a book figure is not available, an estimate is acceptable.

**Line 1.a** – Report local service revenue, including extended area revenue. Include basic service connection fees, local private line revenue; customer premises revenue; revenue from public telephone services provided within the basic service area; and other local exchange revenue, such as directory assistance, touch-tone line services, call forwarding, and call waiting.

Report cellular and other mobile services revenue in line 2.

- **Line 1.b** Report revenue derived from telephone services that transmit beyond the basic service area, including telephone services that utilize the public long-distance switching network and the basic subscriber access line. Also, include any charges for operator assistance or special billings directly related to these calls. Report all revenue received from international calls originating in the United States, including the portion paid to foreign companies for accessing their networks.
- **Line 1.c** Report revenue derived from telephone service where charges are not distance sensitive (no distinction between local and long-distance areas.)
- **Line 1.d** Report revenue from providing links between specified points for the exclusive use of the client. Satellite companies providing services to broadcasting industries should report here.
- **Line 1.e** Report revenue from the transmission and switching of data using packet-switched technology **on a fee or usage basis,** i.e., the communication is sent and received in packets of fixed or variable length with addresses to route the packets along non-reserved circuits.
- **Line 2.a** Report revenue for the transmission and switching of voice, data and video where the call originates from or transmits into a portable handset. This includes calls using cellular, PCS, and ESMR technology.
- **Line 2.b** Report revenue for mobile radio service that subscribers primarily use to receive voice, text, or tone messages with small radio receivers. These devices may or may not be accessed by the public switched telephone network.
- **Line 2.c** Report revenue for non-switched radio transmission services such as dispatch services for taxis or field service personnel, and mobile data for police departments.
- Line 3 Report revenue for the origination, termination, or transmission of calls for another telecommunication service provider. Include charges such as interconnection and settlement charges for the termination of domestic or international calls, charges to long-distance carriers for calls originating at a payphone or within another carriers local network, charges for jointly used facilities such as pole attachments, and charges for the exclusive use of circuits. Private links should be reported in 1d. Internet traffic by one ISP for another ISP should be reported in line 4. Satellite companies providing point-to-point services to telecommunications firms should report here.
- **Line 4** Report revenue for telecommunications related services, including internet backbone service, internet access, multi-channel programming distribution services, and telegraph, audio/video conferencing, telex, etc.
- Line 5 Report other services revenue from the sale or lease of communications equipment (include fair sales value of merchandise marketed under capital, finance, or "full payout" leases). Also include revenue from the rental of telecommunications plant or equipment furnished apart from services rendered. Services include operating and maintenance activities for others; special billing arrangements for customers; billing and collection services provided to other telecommunications firms; directory revenue from other than advertising services, installation fees, and services such as general accounting, financial, legal, etc., provided to firms under a license, general contract, or other agreement. Include sales of merchandise and equipment.

Note — If the amount reported on line 5 is greater than 20 percent of the total operating revenue reported in line 6, indicate the source of this revenue in the "Remarks" section on page 5.

# An estimate is acceptable if a book figure is not available.

	Key	2001						
	code	Bil.	Mil.	Thou.	Dol.			
1. Fixed								
a. Fixed local	926							
<b>b.</b> Fixed long-distance	828							
c. Fixed all distance (no distinction between local or long-distance)	1159							
d. Dedicated network services (i.e., leased lines or private networks)	1146							
e. Data transmission services	1139							
2. Mobile  a. Mobile telephony (local, long-distance, and all distance - including, cellular, PCS, and ESMR technology)	927							
<b>b.</b> Messaging (paging) services	835							
c. Mobile dispatch service (RCC)	838							
3. Carrier services a. Network access	829							
<b>b.</b> Other carrier services	1189							
4. Other telecommunications services	1195							
5. Other services revenue	749							
6. TOTAL OPERATING REVENUE	002							

### Item 4B E-COMMERCE RECEIPTS/REVENUE

Report sales and receipts from any transaction completed over an Internet, extranet, EDI network, electronic mail or other online system. Transactions are agreements between buyers and sellers to transfer ownership of, or rights to use, goods or services. Payment for these goods and services may or may not be made online. Please see the General Instruction sheet for further clarification before completing this item.

An estimate is acceptable if a book figure is not available.	Month (i.e., J	une=06	i) Y	'ear (i.e	., 2001=	01)
1. Did your firm have e-commerce receipts/revenue during 2001?  Oot10  1 Yes — Enter the date your firm began e-commerce sales.						
2 ☐ No — Continue to Item 4D.		Key		200	01	
		code	Bil.	Mil.	Thou.	Dol.
2. What was your firm's e-commerce receipts/revenue for 2001? (Include		005				

## Item 4C PERCENTAGE BREAKDOWN OF REVENUE

Note – Round percentages items to the nearest whole percent. Enter "0" in items where applicable. Do not combine data for two or more detail lines. An estimate is acceptable if a book figure is not available.

			•			
Fixed local service – For 2001, report the percentage of fixed local service revenue from item 4A, line 1.a for:	Key code	Percentage of local service revenue	5. Fixed or mobile – Other Servic For 2001, report percentage of o from item 4A, line 5 for:	Key	Percentage of other revenue	
(a) Basic service	826	%	(a) Telecommunication network installation services		1109	%
(b) Value-added services-call waiting, call forwarding, caller identification, etc.	827	%	(b) Telecommunication equipn	nent sales	1114	%
TOTAL		100%				
2. Fixed long-distance – For 2001, report the percentage of fixed long-distance revenue from item 4A, line 1.b for:	Key code	Percentage of long-distance service revenue	(c) Telecommunications equipment rental (including leasing)			%
(a) Outbound service – calls made from a fixed customer location where the call is paid by the caller	1102	%	(d) Telecommunications equip maintenance	ment	1116	%
(b) Inbound service – calls made from a fixed customer location where the call is paid by the recipient of the call	1103	%	(e) Network design and develo services, other than securit		1117	%
TOTAL		100%	(f) Sala of directory advertising	~		
3. Mobile telephony (local and long- distance – including cellular, PCS, and ESMR technology) – For 2001, report the percentage of mobile telephony from	Key code	Percentage of mobile telephony revenue	( <b>f</b> ) Sale of directory advertising space - print			%
İtem 4A. İine 2a for:			(g) Rental or sale of mailing lists		1118	%
(a) Local access and use	1104	%	(h) Other – specify			
(b) Value-added services (call waiting, caller ID, call forwarding, etc.)	1105	%				%
(c) Mobile long-distance – (including roaming)	823	%	TOTAL		100%	
(d) Mobile all distance – no distinction between local or long-distance, (include mobile satellite telephony, air-to-ground, and ship-to-shore telecommunication services)	1106	%	<b>6. Fixed or mobile</b> – For 2001, re service, long-distance service, of service			g- Network
(e) Dedicated networks	1107	%	a. Intrastate service	846	848	900
(f) Other – specify 🔀 1125			<b>b.</b> Interstate service	847	849	901
	1108	%	<b>c.</b> International	1119	906	1100
TOTAL		100%	TOTAL	100%	100	% 100%
4. Fixed or mobile – Other telecommunication services – For 2001, report the percentage of telecommunications related services from Item 4A, line 4 for:	Key code	Percentage of telecommuni- cations related services	7. Fixed or mobile – For 2001, re service, long-distance service, type of customer	port the perc	entage (	of local
(a) Internet backbone services	1101	%		Local telephony	Lon dista	
(b) Internet access service	821	%	a. Residential	840	842	844
(c) Multichannel programming distribution services	839	%	<b>b.</b> Business		843	845
(d) Other(include telegraph, audio/video conferencing, telex, etc.)	1110	%	<b>c.</b> Public	1111	1112	1113
TOTAL		100%	TOTAL	100%	100	% 100%
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		Pa					
Item 4D PAYROLL AND OTHER OPERATING EXPENSES	An estimate is acceptable if a book figure is not available.		2001				
		code	Bil.	Mil.	Thou.	Dol.	
Report costs incurred during 2001, even though payments may have been made at a later date. Exclude sales or other taxes collected from customers and paid directly to a taxing authority.							
See the enclosed General Instruction sheet before completing this section.	1. Annual payroll	800			<u> </u>		
Enter "0" in items where applicable. Do Not combine data for two or more detail lines.	2. Employer contributions to employee benefit plans						
Line 1 — Report on a cash basis, the gross earnings paid to employees prior to deductions. If an unincorporated concern, exclude payments to proprietors or partners.	a. Plans required under Federal and State legislation (including Social Security and Medicare (FICA), workers compensation insurance, etc.)	801					
Line 2 — Report on a <b>cash</b> basis, in line 2a, employer's cost for legally required programs. Report on a <b>cash</b> basis, in line 2b, employer's cost for programs not required by law. Report in line 2a and line 2b, the amounts actually contributed.	<b>b.</b> Other fringe benefit plans (including medical insurance, life insurance, etc.)	802					
<b>Line 3</b> — Report payments for access to the local loop. Include fees for leased facilities. Firms providing <b>cellular phone service</b> , report <b>interconnection fees</b> here. Include access charges paid to foreign companies for international calls originating in the United States.							
Line 4 — Report depreciation on a) assets obtained through capital lease agreements, b) leasehold assets, and c) assets that	3. Access charges	911					
capital lease agreements, b) leasehold assets, and c) assets that you lease to others under an operating lease agreement. <b>Exclude</b> depreciation on intangible assets and assets leased to others under a capital lease agreement. Do not adjust for the value of depreciable assets sold or traded for replacement purposes. Include depreciation on: buildings, offices, and structures; communications systems; vehicles, machinery and equipment; and other tangible assets.	<b>4.</b> Depreciation and amortization charges	805					
Line 5 — Exclude payments by your firm to the parent company or organization (or any of its subsidiaries) for use of assets owned by them. Exclude installment payments for assets obtained through capital lease agreements. Include lease and rental costs on: buildings, offices, and structures; communication systems; vehicles; and other machinery and equipment.	5. Lease and rental costs	807					
Line 6 — Exclude repair costs included as part of a lease or rental agreement, improvements for which depreciation accounts are maintained, and repairs performed by employees of your company and its subsidiaries. Include repair costs on: buildings, offices, and structures; communication systems; vehicles; and other machinery and equipment.	6. Cost of purchased repairs	809					
<b>Line 7</b> — Report the cost of nonrevenue-generating purchased communication and utility services, including telephone, telex, telegraph, etc.	7. Cost of purchased communications and utilities	811					
Line 8 — Report the cost of purchased advertising, including payments to other firms for printing, media, and other services and materials used for advertising. Also, include the cost of telemarketing services.	8. Cost of purchased advertising	812					
<b>Line 9</b> — Include payments to State or Federal governments to support universal funds for services provided to schools, libraries, rural healthcare providers, etc.	C. Cost of paronasca advertising	012					
<b>Line 10</b> — Include cost of insurance (less worker's compensation premiums), taxes and licenses.	9. Universal Service Contributions and other similar charges	912					
<b>Line 10 and 11</b> — See the enclosed General Instruction sheet to calculate Other Operating Expenses and Total Operating Expenses as they pertain to this survey.	10. Other operating expenses	042					
NOTE — If the amount reported on line 10 is greater than	To. Said Sparding expenses	813					
20 percent of the total operating expenses reported in line 11, indicate the source of these expenses in the "Remarks" section on page 5 of this form.	11. TOTAL OPERATING EXPENSES	003					

Item 5 EXPORTED SERVICES								
An estimate is acceptable if a book figu	re is not available.							
<b>Note</b> — An exported service is a service per business establishment, etc.) located outside	the United States (i.e., outside t	the 50 states, Dist	rict of					
Columbia, U.S. Commonwealth Territories, or U.S. possessions). Include services performed for unaffiliated and affiliated foreign firms (i.e., foreign parent firms, subsidiaries, branches, etc.).						20	01	
<b>Exclude</b> services provided to domestic subs	idiaries of foreign firms.			Key	D:I			Del
Did the revenue reported in Item 4A include any amounts received for exported services?					Bil.	Mil.	Thou.	Dol.
□No								
Item 6 SALES TAXES AND OTHER				Key		20		
Were sales taxes or other taxes (i.e. amusement occupancy, use, etc.) collected from customers a	of suc	ch taxes ———	<b></b>	code	Bil.	Mil.	Thou.	Dol.
forwarded directly to taxing authorities?  Item 7 NUMBER OF LOCATIONS	2 ∟ No – Contin	nue to item 7.		007				
NOWIBER OF EGGATIONS						Г	2001 Numbe	r
Enter the total number of service locations of December 31, 2001. A location is defined as company personnel.						0012		
Item 8 OWNERSHIP OR CONTROL	0014 Name of owning or controlling	ng company						
a. Does another firm own more than 50 percent of the voting stock or have	Number and street							
the power to control the management and policies of this company?	Number and street							
	City, State, and ZIP Code							
0013 1  Yes			00	115				
		EII	ı — <u> </u>	<b>&gt;</b>				
<b>b.</b> Did this firm acquire or merge with another company during 2001?	Name of company acquired o	or merged with						
	Number and street							
0016 1 Yes —	City, State, and ZIP Code							
2 □ No	Date of margar   0018   Month   Y	'ear	00	119				
	Date of merger or acquisition	EII		<b>→</b>	_			
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Public reporting burden for this collection of instructions, searching existing data source information. Send comments regarding this reducing this burden, to: Paperwork Project e-mail comments to Paperwork@census.go NUMBER IN ALL CORRESPONDENCE. Respapproval number from the Office of Manag	s, gathering and maintaining the data burden estimate or any other aspect 0607-0422, Room 3110, FB 3, U.S. Ce v; use "Paperwork Project 0607-0422" ondents are not required to respond ement and Budget. This 8-digit numb	a needed, and comp t of this collection o ensus Bureau, Wash as the subject. PLE to any information er appears in the to	leting and r f informatio ington, DC ASE INCLU collection u p right corn	reviewin, inclu 20233- DE FOF nless it er on tl	ng the olding su 1500. Y RM NAM display	collection aggestion ou may ME ANE ME ANE (s a val	on of ons for ' ' id if form.	
over Name of person completing this report	is substantially accurate and ha				with ir Teleph		ions.	
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Signature of authorized person			0023		Fax			
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0024 Title		0025 Date	0026	E-1	mail ad	dress		
	n the completed form in t							

# SERVICE ANNUAL SURVEY BROADCASTING AND TELECOMMUNICATIONS GENERAL INSTRUCTIONS

Your report should be completed and returned in the preaddressed envelope provided on or before the due date. If the report does not appear to apply to your kind of business or activity, describe your business or activity in Item 1 and complete the remainder of the form as accurately as possible.

If filing within the required time frame will cause an undue burden and you would like an extension, or if you have any questions, please write to the

U.S. Census Bureau 1201 East 10th Street Jeffersonville, IN 47132-0001

or call our Census Bureau representative in Jeffersonville, Indiana at 1–800–772–7851, weekdays from 8:30 a.m. to 5:00 p.m., eastern time.

**Always include** your identification number, located in the address label, in any correspondence.

IF BOOK FIGURES ARE NOT AVAILABLE, ESTIMATES ARE ACCEPTABLE.

Please read all instructions before making your entries.

Report data for the calendar year specified. If calendar year records are not available, we will accept fiscal year data. Please note, however, that we prefer estimates for the calendar year to book figures covering a different time period. Report all values in dollars (omit cents). Enter "0" in items where appropriate. Please do not combine data for two or more revenue lines.

For location(s) sold or acquired during the year specified, report only for the period that the location(s) were operated by this firm.

#### **SPECIFIC INSTRUCTIONS**

#### **Other Operating Expenses**

Other operating expenses include billing services, travel expenses, accounting and legal fees, dues and subscriptions, office supplies, data processing expenses, etc. Include the cost of computer software purchased under licensing agreements. **Exclude** income taxes, and local sales and excise taxes.

 Total operating expenses – Will not match to the company's income statement due to the cash and accrual methods requested for this survey. As a guide, compute total operating expenses as follows:

Total operating expenses (from income statement)

- +Taxes If not included in operating expenses
- +[Annual payroll (cash basis) + Employer contributions (cash basis)]
- -[Annual payroll (accrual basis) + Employer contributions (accrual basis)]

#### **=TOTAL OPERATING EXPENSES**

 Other operating expenses – If other operating expenses are unavailable, calculate them as follows –

#### **TOTAL OPERATING EXPENSES FOR SURVEY**

 -(Lines 1 through 9 under the payroll and other operating expenses item on survey report form)

# SERVICE ANNUAL SURVEY INFORMATION SECTOR SPECIFIC INSTRUCTIONS – Continued

# **E-commerce Receipts/Revenue**

(In the following instructions, online refers to any transaction completed over an Internet, extranet, EDI network, electronic mail or other online system.)

#### Include -

- Revenue from online orders for goods or services placed by a buyer.
- Revenue from online services provided where charges are based on the usage of those services (e.g., commissions or fees from use of computerized reservation systems, financial transaction processing systems, etc.)
- Commissions or fees from the trading of securities or the sale of other financial products online (e.g., insurance, loans, etc.).
- Commissions or fees from selling or from facilitating the sale of third party products (e.g., click-through including referral fees) through your company's Web site.
- Revenue from orders or contracts negotiated online with a buyer and seller on the price and terms for transferring ownership or the rights to use goods or services.
- Revenue from telephone transactions using interactive voice response systems.

#### **Exclude** – revenue from:

- Online billings where the order or contract was not negotiated online.
- Delivery of services online where the order or contract was not negotiated online.
- Provision of telecommunications and related infrastructure systems (e.g., data transfer, Web hosting, Internet access) where the order or contract for such services was not negotiated online.
- Orders for goods or services placed by facsimile machine or over switched telephone network.

#### **Expenses** (For Libraries and Archives only)

Report costs incurred during the survey year specified even though payments may have been made at a later date.

#### Include -

- Payroll and employee benefits.
- Interest and rent expenses.
- Supplies used for operating your business, cost of merchandise sold, and other expenses allocated to operations during the year.
- Contracted or purchased services.
- Fees paid to other organizations for fundraising.
- Depreciation expenses.
- Expenses of locations providing support services (e.g., repair services, administrative services, etc.) for your service establishments.

#### Exclude -

- Sales and other taxes collected directly from customers or clients and paid directly to a local, State, or Federal tax agency.
- Outlays for the purchase of real estate (land and building); for construction; for additions, major alterations, and improvements to existing facilities; and all other capital expenditures.
- Funds invested.
- Income taxes.
- Assessments (dues) paid to the parent or other chapters of the same organization.
- For firms engaged in raising funds Funds which are transferred to charities or other organizations.